

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE**
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022
No.4
(FROM THE CY 2021 CONTINUING APPROPRIATIONS)

PAP Code (UACS)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
5020301000	Toner for Fuji Xerox Docu Centre S2520	PSD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	66,000.00	66,000.00		
5020301000	Toner, HP CF360 (508A), Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	246,064.00	246,064.00		
5020301000	Toner, HP CF361 (508A), Cyan	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	308,490.00	308,490.00		
5020301000	Toner, HP CF362 (508A), Yellow	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	308,490.00	308,490.00		
5020301000	Toner, HP CF363 (508A), Magenta	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	308,490.00	308,490.00		
5020301000	Toner, HP CF400A (HP 201A), Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	55,785.60	55,785.60		
5020301000	Toner, HP CF401A (HP 201A), Cyan	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54,912.00	54,912.00		
5020301000	Toner, HP CF402A (HP 201A), Yellow	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54,912.00	54,912.00		
5020301000	Tonert, HP CF403A (HP 201A), Magenta	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54,912.00	54,912.00		
5020301000	Toner, HP CF287A, (HP87), Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	393,120.00	393,120.00		
5020301000	Tonert, HP CE255A, Black	PSD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	284,622.00	284,622.00		
5020301000	Toner, Samsung MLT-D205L, Black	PSD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	174,338.56	174,338.56		
SEMI EXPENDABLE												
5020321000	Refrigerator	PSD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	56,000.00	56,000.00		
5020321000	Wireless Telephone	PSD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	15,000.00	15,000.00		
5020321000	Heavy duty trolley	PSD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	56,000.00	56,000.00		
5020321000	Microwave oven	PSD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	14,000.00	14,000.00		

5020321000	Installation of CCTV Cameras including 2 monitors	PSD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	120,000.00	120,000.00		
5020321000	Junior Executive Chairs	PSD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	360,000.00	360,000.00		
5020321000	UV Scanner for Inspectors	PSD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,000.00	6,000.00		
5020321000	Locker Cabinet	PSD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	65,000.00	65,000.00		
MOOE - TOTAL:									3,002,136.16	3,002,136.16		


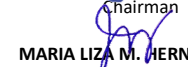
Reviewed by:


KAREN M. MAGSALIN
 BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

 
RASETES E. RAZONABE / WILMA T. UNANA
 Accountant / Budget Officer

Recommending Approval:


JOSE Y. CUETO, JR.
 Chairman

MARIA LIZA M. HERNANDEZ
 Vice Chairperson

Approved by:

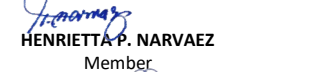
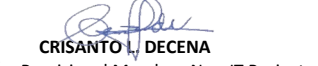

TEOFILO S. PILANDO, JR.
 Chairman

Prepared by:

 
MARGIERY D. DULIN/ELIEZER C. LEYCO
 Member, BAC Secretariat


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